

Itemized Cost Summary

CD'A BASIN - DOUGLAS MINE, PINEHURST, ID SITE ID = 10 2K

Estimated Response Costs From Day 1 Through 01/31/2015

REGIONAL PAYROLL COSTS	\$4,840.52
HEADQUARTERS PAYROLL COSTS	\$76.34
REGIONAL TRAVEL COSTS	\$291.82
ALTERNATIVE REMEDIAL CONTRACT SUPPORT (ARCS)	
URS CONSULTANTS, INC. (68-W9-0054)	\$45.38
INTERAGENCY AGREEMENT (IAG)	
US ARMY CORPS OF ENGINEERS (DW96957236)	\$156,717.39
EPA INDIRECT COSTS	\$57,428.18
Total Site Costs:	<u>\$219,399.63</u>

Regional Payroll Costs

CD'A BASIN - DOUGLAS MINE, PINEHURST, ID SITE ID = 10 2K

Estimated Response Costs From Day 1 Through 01/31/2015

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
AKIYAMA, GAIL	2009	06	1.00	38.25
Environmental Protection Specialist		11	0.50	19.82
		12	0.75	31.86
		15	1.00	42.48
			<u>3.25</u>	<u>\$132.41</u>
CETO, NICHOLAS	1996	18	8.00	263.76
ENVIRONMENTAL SCIENTIST		23	2.00	65.94
		24	2.50	82.42
		25	1.50	49.47
		26	2.00	65.94
	1997	01	3.00	98.90
		02	7.00	230.80
		03	0.50	16.49
		04	1.50	53.10
		05	0.50	17.71
		06	0.50	17.71
		07	0.50	17.71
		09	1.00	36.27
			<u>30.50</u>	<u>\$1,016.22</u>
LIVERMAN, EARL	1997	02	3.00	106.96
ENVIRONMENTAL PROTECTION SPECIALIST		03	10.00	356.52
		04	17.00	606.08
		05	10.00	356.52
		06	4.00	142.61
		08	3.00	110.13
		09	2.00	73.42
			<u>49.00</u>	<u>\$1,752.24</u>
LOISELLE, LEROY	1997	01	1.00	37.54
PROGRAM SUPERVISOR		02	1.00	37.55
			<u>2.00</u>	<u>\$75.09</u>
MACKEY, CYNTHIA	1997	01	2.00	80.47
GENERAL ATTORNEY			<u>2.00</u>	<u>\$80.47</u>
NORTON, DIANA	2003	26	0.25	9.49

Regional Payroll Costs

CD'A BASIN - DOUGLAS MINE, PINEHURST, ID SITE ID = 10 2K

Estimated Response Costs From Day 1 Through 01/31/2015

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>	
COST ACCOUNTANT	2009	06	0.50	23.69	
		08	1.00	49.34	
			1.75	\$82.52	
SHELDRAKE, BETH FEELEY, ENVIRONMENTAL ENGINEER	1996	21	20.50	620.57	
		22	8.00	242.17	
			28.50	\$862.74	
SOLIS, RICARDO ENVIRONMENTAL PROTECTION ASSISTANT	2000	16	1.00	22.17	
		18	0.75	17.05	
		19	2.00	49.06	
		20	1.50	36.78	
		21	1.75	42.92	
		22	0.75	18.41	
		24	3.50	85.85	
		25	4.50	110.38	
		26	1.75	42.93	
		2001	01	0.75	18.40
			02	0.50	12.24
			03	0.50	12.24
			04	1.00	24.46
			05	0.50	12.24
	07		2.25	55.05	
	08		0.50	12.24	
	10		1.25	31.95	
	13		0.25	6.40	
	16		1.00	25.57	
	18		1.75	44.75	
	19		2.25	64.51	
	20	1.00	28.68		
	21	0.50	14.34		
	22	0.25	7.17		
	24	0.75	21.52		
	25	0.25	7.18		
26	0.25	7.17			

Regional Payroll Costs

CD'A BASIN - DOUGLAS MINE, PINEHURST, ID SITE ID = 10 2K

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<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
SOLIS, RICARDO	2002	01	0.25	7.17
			33.25	\$838.83
Total Regional Payroll Costs			150.25	\$4,840.52

Headquarters Payroll Costs

CD'A BASIN - DOUGLAS MINE, PINEHURST, ID SITE ID = 10 2K

Estimated Response Costs From Day 1 Through 01/31/2015

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
NORTHRIDGE, MICHAEL ATTORNEY ADVISOR (GENERAL)	2001	14	1.25	76.34
			<u>1.25</u>	<u>\$76.34</u>
Total Headquarters Payroll Costs			<u>1.25</u>	<u>\$76.34</u>

Regional Travel Costs

CD'A BASIN - DOUGLAS MINE, PINEHURST, ID SITE ID = 10 2K

Estimated Response Costs From Day 1 Through 01/31/2015

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>
*** Employee Name Not Found ***	96002171473	ACHA96212	08/09/1996	149.84
				<hr/> \$149.84
SHELDRAKE, BETH FEELEY, ENVIRONMENTAL ENGINEER	T9313092		07/24/1996	141.98
				<hr/> \$141.98
Total Regional Travel Costs				<hr/> <hr/> \$291.82

Headquarters Travel Costs

CD'A BASIN - DOUGLAS MINE, PINEHURST, ID SITE ID = 10 2K

Estimated Response Costs From Day 1 Through 01/31/2015

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>
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Contract Costs

CD'A BASIN - DOUGLAS MINE, PINEHURST, ID SITE ID = 10 2K
 Estimated Response Costs From Day 1 Through 01/31/2015

ALTERNATIVE REMEDIAL CONTRACT SUPPORT (ARCS)

Contractor Name: URS CONSULTANTS, INC.
 EPA Contract Number: 68-W9-0054
 Project Officer(s): IRESON, CAROLINE
 MORKOWSKI, MARGARET
 Dates of Service: From: To:
 Summary of Service:
 Total Costs: \$45.38

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number</u>	<u>Schedule and Date</u>	<u>Site Amount</u>	<u>Annual Allocation</u>
160	01/25/2000	700,181.00	R0280	02/18/2000	41.25	4.13
Total:					<u>41.25</u>	<u>4.13</u>

Contract Costs

CD'A BASIN - DOUGLAS MINE, PINEHURST, ID SITE ID = 10 2K

Estimated Response Costs From Day 1 Through 01/31/2015

ALTERNATIVE REMEDIAL CONTRACT SUPPORT (ARCS)

Contractor Name: URS CONSULTANTS, INC.
EPA Contract Number: 68-W9-0054
Project Officer(s): IRESON, CAROLINE
MORKOWSKI, MARGARET
Dates of Service: From: To:
Summary of Service:
Total Costs: \$45.38

<u>Voucher Number</u>	<u>Schedule Number</u>	<u>Rate Type</u>	<u>Annual Allocation Rate</u>
160	R0280	Class	0.100201

Contract Costs

CD'A BASIN - DOUGLAS MINE, PINEHURST, ID SITE ID = 10 2K

Estimated Response Costs From Day 1 Through 01/31/2015

INTERAGENCY AGREEMENT (IAG)

Federal Agency: US ARMY CORPS OF ENGINEERS

IAG Number: DW96957236

Project Officer(s):

Dates of Service: From: To:

Summary of Service:

Total Costs: \$156,717.39

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>
EST# 1	12/03/1996	68,540.00	12/13/1996	68,540.00
B01973061	12/20/1996	512.96	01/07/1997	512.96
B02973063	01/08/1997	2,567.97	01/23/1997	2,567.97
EST# 2	03/04/1997	29,249.26	03/14/1997	29,249.26
B03973054	02/07/1997	4,355.16	03/19/1997	4,355.16
B04973056	03/07/1997	1,379.90	03/19/1997	1,379.90
EST# 3	04/14/1997	49,498.50	04/24/1997	49,498.50
B06973049	05/30/1997	613.64	06/11/1997	613.64
			Total:	<u>\$156,717.39</u>

Financial Cost Summary for the Contract Lab Program
CD'A BASIN - DOUGLAS MINE, PINEHURST, ID SITE ID = 10 2K
Estimated Response Costs From Day 1 Through 01/31/2015

CONTRACT LAB PROGRAM (CLP) COSTS

Miscellaneous (MIS) Costs

CD'A BASIN - DOUGLAS MINE, PINEHURST, ID SITE ID = 10 2K

Estimated Response Costs From Day 1 Through 01/31/2015

EPA Indirect Costs

CD'A BASIN - DOUGLAS MINE, PINEHURST, ID SITE ID = 10 2K

Estimated Response Costs From Day 1 Through 01/31/2015

<u>Fiscal Year</u>	<u>Direct Costs</u>	<u>Indirect Rate(%)</u>	<u>Indirect Costs</u>
1996	1,682.09	37.65%	633.33
1997	159,113.88	35.45%	56,405.90
2000	470.93	30.85%	145.28
2001	482.45	31.99%	154.35
2002	7.17	37.43%	2.68
2003	9.49	38.79%	3.68
2009	205.44	40.38%	82.96
	<u>161,971.45</u>		
Total EPA Indirect Costs			<u>\$57,428.18</u>

EPA Indirect Costs

CD'A BASIN - DOUGLAS MINE, PINEHURST, ID SITE ID = 10 2K

Estimated Response Costs From Day 1 Through 01/31/2015

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
CETO, NICHOLAS	1996	18	263.76	37.65%	99.31
		23	65.94	37.65%	24.83
		24	82.42	37.65%	31.03
		25	49.47	37.65%	18.63
		26	65.94	37.65%	24.83
				<u>527.53</u>	
SHELDRAKE, BETH	1996	21	620.57	37.65%	233.64
		22	242.17	37.65%	91.18
			<u>862.74</u>		<u>\$324.82</u>
Total Fiscal Year 1996 Payroll Direct Costs:			<u>1,390.27</u>		<u>\$523.45</u>

TRAVEL DIRECT COSTS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
*** Employee Name Not Found ***	96002171473	08/09/1996	149.84	37.65%	56.42
			149.84		\$56.42
SHELDRAKE, BETH	T9313092	07/24/1996	141.98	37.65%	53.46
			<u>141.98</u>		<u>\$53.46</u>
Total Fiscal Year 1996 Travel Direct Costs:			<u>291.82</u>		<u>\$109.88</u>
Total Fiscal Year 1996:			<u>1,682.09</u>		<u>\$633.33</u>

EPA Indirect Costs

CD'A BASIN - DOUGLAS MINE, PINEHURST, ID SITE ID = 10 2K

Estimated Response Costs From Day 1 Through 01/31/2015

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
CETO, NICHOLAS	1997	01	98.90	35.45%	35.06
		02	230.80	35.45%	81.82
		03	16.49	35.45%	5.85
		04	53.10	35.45%	18.82
		05	17.71	35.45%	6.28
		06	17.71	35.45%	6.28
		07	17.71	35.45%	6.28
		09	36.27	35.45%	12.86
					<u>488.69</u>
LIVERMAN, EARL	1997	02	106.96	35.45%	37.92
		03	356.52	35.45%	126.39
		04	606.08	35.45%	214.86
		05	356.52	35.45%	126.39
		06	142.61	35.45%	50.56
		08	110.13	35.45%	39.04
		09	73.42	35.45%	26.03
					<u>1,752.24</u>
LOISELLE, LEROY	1997	01	37.54	35.45%	13.31
		02	37.55	35.45%	13.31
			<u>75.09</u>		<u>\$26.62</u>
MACKEY, CYNTHIA	1997	01	80.47	35.45%	28.53
			80.47		<u>\$28.53</u>
Total Fiscal Year 1997 Payroll Direct Costs:			<u>2,396.49</u>		<u>\$849.59</u>

EPA Indirect Costs

CD'A BASIN - DOUGLAS MINE, PINEHURST, ID SITE ID = 10 2K

Estimated Response Costs From Day 1 Through 01/31/2015

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
DW96957236	EST# 1	12/13/1996	68,540.00	0.00	35.45%	24,297.43
	B01973061	01/07/1997	512.96	0.00	35.45%	181.84
	B02973063	01/23/1997	2,567.97	0.00	35.45%	910.35
	EST# 2	03/14/1997	29,249.26	0.00	35.45%	10,368.86
	B03973054	03/19/1997	4,355.16	0.00	35.45%	1,543.90
	B04973056	03/19/1997	1,379.90	0.00	35.45%	489.17
	EST# 3	04/24/1997	49,498.50	0.00	35.45%	17,547.22
	B06973049	06/11/1997	613.64	0.00	35.45%	217.54
			<u>156,717.39</u>	<u>0.00</u>		<u>\$55,556.31</u>
Total Fiscal Year 1997 Other Direct Costs:			<u>156,717.39</u>	<u>0.00</u>		<u>\$55,556.31</u>
Total Fiscal Year 1997:			<u>159,113.88</u>			<u>\$56,405.90</u>

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
SOLIS, RICARDO	2000	16	22.17	30.85%	6.84
		18	17.05	30.85%	5.26
		19	49.06	30.85%	15.14
		20	36.78	30.85%	11.35
		21	42.92	30.85%	13.24
		22	18.41	30.85%	5.68
		24	85.85	30.85%	26.48
		25	110.38	30.85%	34.05
		26	42.93	30.85%	13.24
			<u>425.55</u>		<u>\$131.28</u>
		Total Fiscal Year 2000 Payroll Direct Costs:			<u>425.55</u>

EPA Indirect Costs

CD'A BASIN - DOUGLAS MINE, PINEHURST, ID SITE ID = 10 2K

Estimated Response Costs From Day 1 Through 01/31/2015

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
68-W9-0054	160	02/18/2000	41.25	4.13	30.85%	14.00
			41.25	4.13		\$14.00
Total Fiscal Year 2000 Other Direct Costs:			41.25	4.13		\$14.00
Total Fiscal Year 2000:			470.93			\$145.28

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
NORTHRIDGE, MICHAEL	2001	14	76.34	31.99%	24.42
			76.34		\$24.42
SOLIS, RICARDO	2001	01	18.40	31.99%	5.89
		02	12.24	31.99%	3.92
		03	12.24	31.99%	3.92
		04	24.46	31.99%	7.82
		05	12.24	31.99%	3.92
		07	55.05	31.99%	17.61
		08	12.24	31.99%	3.92
		10	31.95	31.99%	10.22
		13	6.40	31.99%	2.05
		16	25.57	31.99%	8.18
		18	44.75	31.99%	14.32
		19	64.51	31.99%	20.64
		20	28.68	31.99%	9.17
		21	14.34	31.99%	4.59
		22	7.17	31.99%	2.29
		24	21.52	31.99%	6.88
		25	7.18	31.99%	2.30

EPA Indirect Costs

CD'A BASIN - DOUGLAS MINE, PINEHURST, ID SITE ID = 10 2K

Estimated Response Costs From Day 1 Through 01/31/2015

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
SOLIS, RICARDO	2001	26	7.17	31.99%	2.29
			406.11		\$129.93
Total Fiscal Year 2001 Payroll Direct Costs:			482.45		\$154.35
Total Fiscal Year 2001:			482.45		\$154.35

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
SOLIS, RICARDO	2002	01	7.17	37.43%	2.68
			7.17		\$2.68
Total Fiscal Year 2002 Payroll Direct Costs:			7.17		\$2.68
Total Fiscal Year 2002:			7.17		\$2.68

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
NORTON, DIANA	2003	26	9.49	38.79%	3.68
			9.49		\$3.68
Total Fiscal Year 2003 Payroll Direct Costs:			9.49		\$3.68
Total Fiscal Year 2003:			9.49		\$3.68

EPA Indirect Costs

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
AKIYAMA, GAIL	2009	06	38.25	40.38%	15.45
		11	19.82	40.38%	8.00
		12	31.86	40.38%	12.87
		15	42.48	40.38%	17.15
			<u>132.41</u>		<u>\$53.47</u>
NORTON, DIANA	2009	06	23.69	40.38%	9.57
		08	49.34	40.38%	19.92
			<u>73.03</u>		<u>\$29.49</u>
Total Fiscal Year 2009 Payroll Direct Costs:			<u>205.44</u>		<u>\$82.96</u>
Total Fiscal Year 2009:			<u>205.44</u>		<u>\$82.96</u>
Total EPA Indirect Costs					<u>\$57,428.18</u>